

Finney

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	753	610	609	\$1,033,679	\$797,442	\$797,028
TANF Employment Services	Avg. monthly adults	295	223	237	\$101,442	\$101,373	\$99,183
Child Care Assistance	Avg. monthly children	296	262	290	\$957,989	\$829,220	\$1,016,919
Food Assistance	Avg. monthly persons	3,057	3,155	4,120	\$3,244,235	\$3,869,341	\$5,785,856
Energy Assistance	Persons	1,637	1,814	2,056	\$294,019	\$550,447	\$379,901
General Assistance	Avg. monthly persons	22	31	19	\$39,896	\$56,030	\$29,540
Vocational Rehabilitation Services	Avg. monthly persons	117	98	80	\$208,510	\$51,093	\$69,534
Family Preservation	Persons	48	44	61	\$205,387	\$250,200	\$219,177
Reintegration/Foster Care	Avg. monthly children	106	105	101	\$2,775,309	\$3,152,472	\$2,888,788
Adoption Support	Avg. monthly children	82	81	90	\$314,784	\$290,875	\$375,328
Home and Community Based Services							
Physical Disability	Annual consumers	79	87	89	\$1,635,215	\$2,608,193	\$2,763,441
Traumatic Brain Injury	Annual consumers	7	8	5	\$223,022	\$60,824	\$39,437
Developmental Disability	Annual consumers	188	187	97	\$7,910,654	\$8,064,012	\$8,657,151
Autism	Annual consumers	0	1	1	\$0	\$1,385	\$14,125
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	58	61	57	\$81,752	\$137,195	\$124,244
Mental Health (PAHP)	Annual consumers	764	757	778	\$2,446,031	\$2,460,002	\$2,394,216
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2008	FY 2009	FY 2010
					\$21,471,923	\$23,280,105	\$25,653,868

2001 County Demographics

Population	40,082
Under 20	15,326
20-64	22,368
65 & Over	2,829

